

**Table 9.07-- STATE OPERATING EXPENDITURES, BY FUNCTION:
1984 TO 1994**

[In thousands of dollars. For years ended June 30. Data include general, special, and proprietary fund expenditures; unemployment trust fund treated as a special fund. Interfund transfers eliminated to avoid duplication]

Functions	1984	1993	1994
Total	2,150,467	5,354,055	5,636,091
General government: Control	46,029	112,319	113,666
Staff	82,102	335,287	366,848
Public safety: Police and fire	1,682	7,818	11,218
Other protection	71,662	169,237	176,163
Highways	49,041	109,089	125,105
Natural resources	17,172	43,042	42,560
Health and sanitation	72,631	193,085	186,710
Hospitals and institutions	114,557	282,110	331,924
Public welfare	328,400	777,641	831,575
Education: Higher	269,796	543,873	542,443
Public education	405,228	804,471	843,958
Libraries and other	21,233	51,098	46,352
Recreation	13,827	42,256	37,985
Utilities and other enterprises	76,990	312,462	286,438
Debt service 1/	213,293	436,795	460,258
Retirement and pension	126,006	219,055	275,168
Employees' health and hosp. insurance 2/	24,856	744	622
Unemployment compensation	78,278	236,598	243,985
Grants-in-aid to counties	18,173	1,725	2,375
Urban redevelopment and housing	84,412	108,174	142,609
Miscellaneous	25,111	117,342	112,760
Cash capital improvements	9,987	449,834	455,369

1/ Debt service on revenue bonds reimbursable from highway funds included under Highways; from airport and harbor funds under Utilities; from Sand Island receipts, land revolving trust, and Veterans' home loan funds under Miscellaneous.

2/ Reclassified into general government in fiscal 1984.

Source: Tax Foundation of Hawaii, *Government in Hawaii* (annual), table 35.